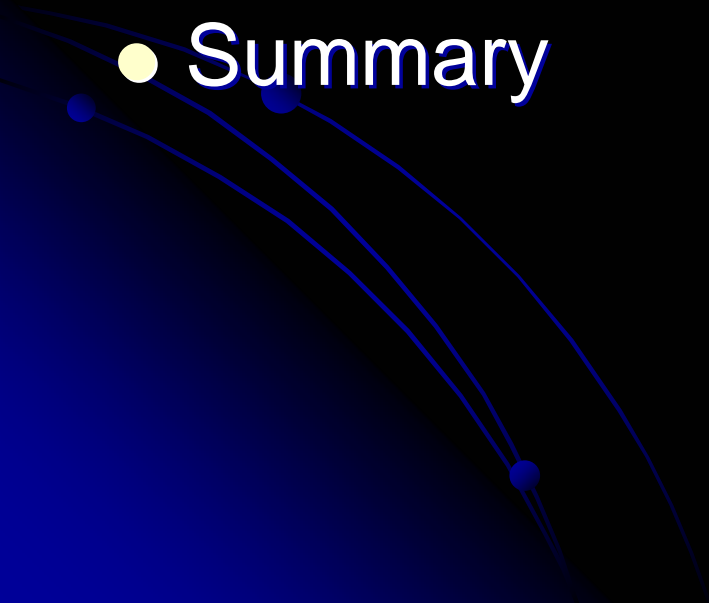# Web-Enabled Timeline Analysis System (WebTAS)

Program Management Structure
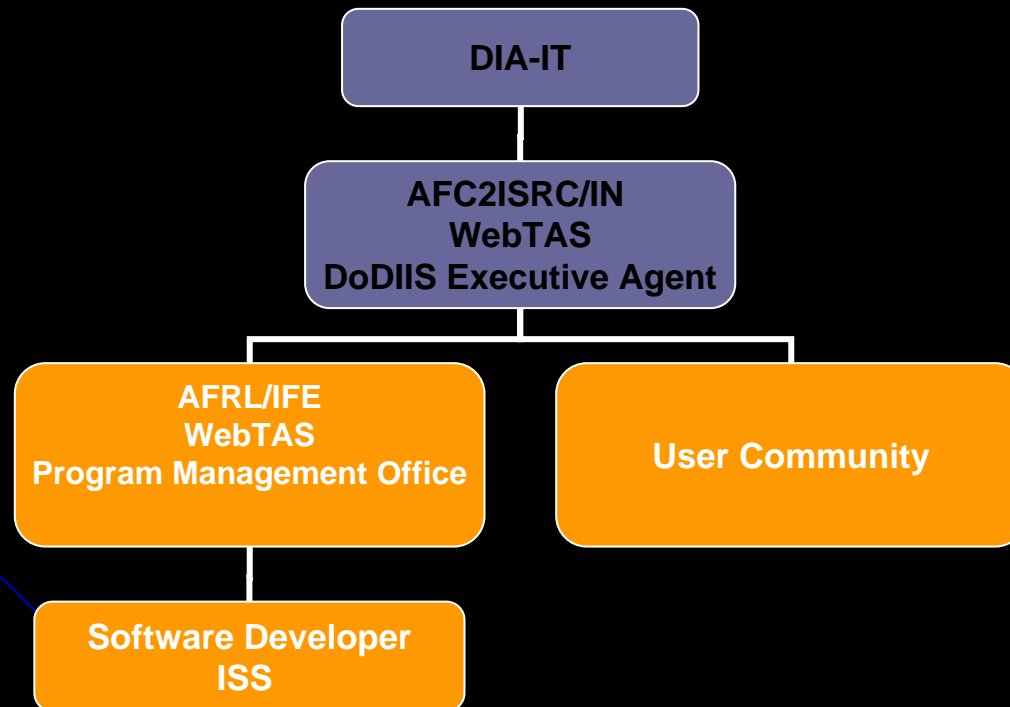
Overview

- Problem
- Solution
- Structure
- Responsibilities
- Summary

Problem

- Current WebTAS Program Management Structure will not be able to support expanding user community
- No Executive Agent (EA)
  - Need a Service, Command, or Agency to be the WebTAS EA
  - Difficult to impossible to get a funding line in the Program Objective Memorandum (POM) without an EA
- Solution:
  - Use DoDIIS Management Structure
  - Air Force Command and Control & Intelligence, Surveillance, and Reconnaissance Center (AFC2ISRC) be the DoDIIS Executive Agent (DExA) for WebTAS

Structure - Functional Roles

```
                    ┌──────────────────┐
                    │      DIA-IT       │
                    └──────────────────┘
                              │
                    ┌──────────────────┐
                    │   AFC2ISRC/IN     │
                    │     WebTAS        │
                    │ DoDIIS Executive  │
                    │      Agent        │
                    └──────────────────┘
                       │            │
            ┌──────────────────┐  ┌──────────────────┐
            │    AFRL/IFE       │  │                  │
            │     WebTAS        │  │  User Community  │
            │ Program Management│  │                  │
            │     Office        │  │                  │
            └──────────────────┘  └──────────────────┘
                      │
            ┌──────────────────┐
            │ Software Developer│
            │       ISS         │
            └──────────────────┘
```

WebTAS
DoDIIS Executive Agent (DExA)

- **AFC2ISRC/IN**
  - Oversee program life-cycle management.
  - Manages and direct funding resources
    - Work Program Objective Memorandum (POM) submission
    - Work in conjunction with Service, Agencies and Command representatives to acquire the necessary funding.
  - Oversee WebTAS requirements process
    - Chair Configuration Control Board (CCB)
  - Act as the primary WebTAS program liaison with Services, Commands, Agencies, and Allied governments
  - Prepare and implement the WebTAS PMP after coordination with the CCB.

WebTAS
Program Management Office (PMO)

- ## AFRL/IFE
  - Plan the overall system development.
  - Manage all development, maintenance, configuration management and technical support activities including:
    - Project system engineering
    - Project development and requirements flowdown
    - Project derived requirements
    - Project system design and segment integration
    - Source selection
    - Technology evaluation
    - Budget and cost estimates
    - Cost management
    - Project operations and maintenance
  - Provide on-site engineering support systems installation and training
  - Contracting
  - Document the CCB-approved WebTAS requirements in a Functional Requirements Document (FRD).
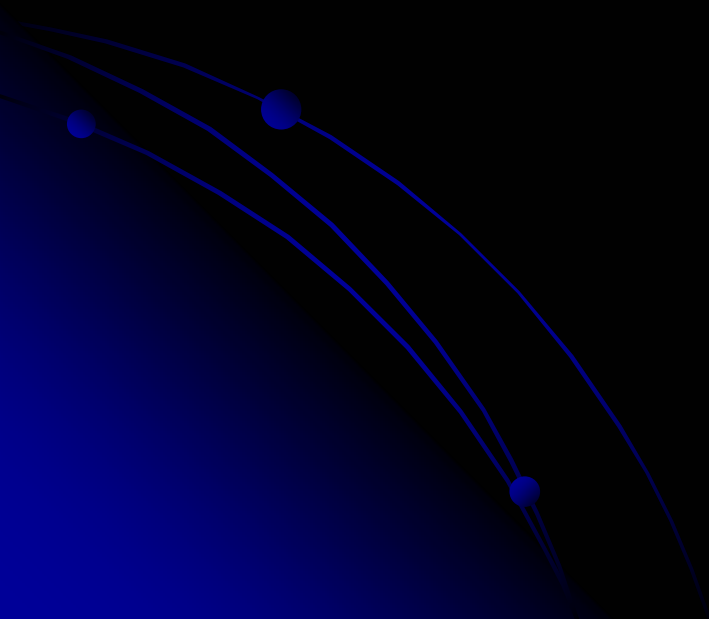
WebTAS Users

- **Voting member of the WebTAS CCB**
  - The purpose of the WebTAS CCB is to provide an formal process for software change control.
    - Approves/disapproves and prioritizes all Problem Reports (PRs) and Change Requests (CRs) by Users community with the final decision made by the PMO/DExA.
      - Resource constrained – Funding and Schedule
    - Approving functional allocation to releases
      - What version does the PRs/CRs get implemented in
  - Participate in system design review, system testing, and User Conferences

Summary

- We're building a new WebTAS Program Management Team (DExA, PMO and Users) that will support the User community today and in the future

Backup Slides